



We have compiled the accompanying Financial Statement of Europa Donna – The European Breast Cancer Coalition as of December 31, 2010.

We certify that the Financial Statement referred to above present fairly the financial position of Europa Donna as of December 31, 2010. The annual report is prepared in accordance with accrual principle of accounting. Therefore revenue and expenses are recorded at the end of the accounting period even though cash has not been received or paid.

Sincerely

Mauro Rotunno

EUROPA DONNA

The European Breast Cancer Coalition
Piazza Amendola, 3 - 20149 Milano



BALANCE SHEET

	2010
ASSETS	
Net Fixed Assets	18.109
Plant machinery and equipment	18.109
Current Assets	621.644
Trade debtors (1)	7.441
Other amounts receivable (2)	2.565
Cash at bank and in hand	358.037
Reserve fund	253.601
TOTAL ASSETS	639.753
LIABILITIES	
Reserve Fund	365.567
Surplus and loss for the year	289.544
Extraordinary Reserve	655.111
Creditors	274.186
Amounts payable within one year	5.001
Accrued charges and deferred income (3)	269.185
TOTAL LIABILITIES	639.753

(1) Includes:

European Commission/EAHC 6.941
Austria Dues 500

(2) Includes:

Deferred expenses 2.565

(3) Includes:

Deferred income 177.500
Withholding taxes 16.300
Accrued charges 30.149
Owed as Severance 45.236

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INCOME & EXPENDITURE STATEMENT

	2010
INCOME	
Turnover	480.855
Membership dues	16.500
Grants and donations	464.355
Financial Income	31
Interest current account	
Other financial income	31
TOTAL INCOME	480.886
OPERATING CHARGES	
Services & Office Expenses	73.040
Administrative overhead	60.488
Fees (audit, legal, insurance)	12.552
Salaries	242.479
Salaries employees & related costs	242.479
Project Expenses	447.557
Publications, website	62.659
Guideline printing & translation	22.060
EBCC-7	47.421
EBCC-8	740
Advocacy Training Course 2009	11.481
Advocacy Training Course 2010	74.953
Board meetings 2010	9.980
Other meetings	5.713
Breast Health Day 2009	5.928
Breast Health Day 2010	101.813
Advocay Leader Conference	59.008
9th ED Pan European Conference	35.650
10th ED Pan European Conference	184
European Parliament Meetings	7.213
National Representative Day 2009	2.754
Depreciation & Write-Offs	4.278
Office equipment	4.278
Financial Charges	3.076
Bank costs	3.076
Surplus/Loss of the Period	289.544
Transfer to/from reserves	- 289.544
TOTAL CHARGES	480.886