



STUDIO INTERNAZIONALE LEGALE E TRIBUTARIO

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We have audited and compiled the financial statements of **EUROPA DONNA – THE EUROPEAN BREAST CANCER COALITION** for the year ended 31 December 2021, prepared in accordance with the financial reporting framework applicable in Italy.

The balance sheet and profit and loss account are in agreement with the books. The financial position and the results of operations are presented in accordance with accrual principles of accounting.

We certify that the financial statements referred to above give a true and fair view of the financial position and the results of the operations of **EUROPA DONNA – THE EUROPEAN BREAST CANCER COALITION**.

Milan, 04 march 2022

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Associated with

beside you
INTERNATIONAL ADVISORY GROUP



EUROPA DONNA
The European Breast Cancer Coalition

Piazza Amendola, 3 - 20149 Milano

BALANCE SHEET

ASSETS

2021

Net Fixed Assets		10.273
Plant machinery and equipment	10.273	
Current Assets		824.852
Trade debtors	618	
Cash at bank and in hand	819.816	
Accrued Income	4.417	
TOTAL ASSETS		835.125

LIABILITIES

Reserve Fund		679.822
Surplus/loss for the year	276.353	
Extraordinary reserve	403.469	
Creditors		16.926
Amounts payable within one year	16.926	
Accrued charges and deferred income		138.377
Withholding taxes	15.187	
Accrued charges	73.096	
Owed as Severance	50.094	
TOTAL LIABILITIES		835.125



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INCOME & EXPENDITURE STATEMENT

INCOME

2021

Turnover		666.829
Membership dues	15.980	
Grants and donations	646.766	
Meeting registrations	3.840	
Reimbursements	243	
Financial Income		
Other financial income	255	255
TOTAL INCOME		667.084

OPERATING CHARGES

Services & Office Expenses		54.999
Administrative overhead	46.847	
Fees (audit, legal, insurance)	8.152	
Salaries		245.519
Salaries employees & related costs	245.519	
Activity Expenses		85.781
Publications, Websites	20.994	
EBCC-13	875	
Board Meeting 2021	612	
14th Pan European Conference	636	
Mbc Webinar	9.059	
Eco Summit	2.946	
Advocacy Training	9.261	
15th Pan European Conference	41.398	
Depreciation & Write-Offs		2.156
Office equipment	2.156	
Financial Charges		2.276
Bank costs	2.226	
Other financial costs	50	
Surplus/Loss of the Period		276.353
Transfer to/from reserves	276.353	
TOTAL CHARGES		667.084