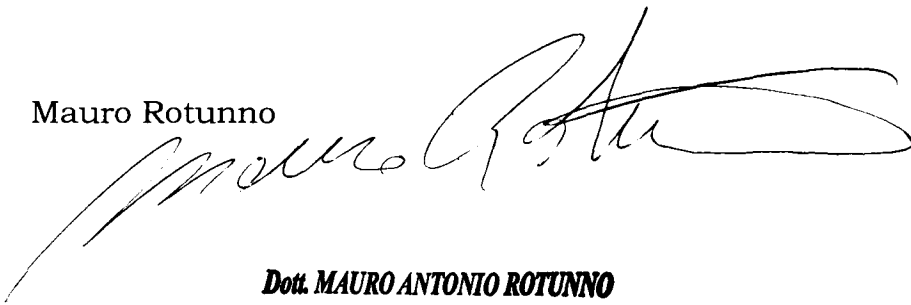


We have compiled the accompanying Financial Statement of Europa Donna – The European Breast Cancer Coalition as of December 31, 2009.

We certify that the Financial Statement referred to above present fairly the financial position of Europa Donna as of December 31, 2009. The annual report is prepared in accordance with cash basis principles of accounting. Therefore income is reported in the year in which it was received.

Sincerely

Mauro Rotunno



**Dott. MAURO ANTONIO ROTUNNO**  
**Via Bronzino, 3 - 20133 MILANO**  
**C. F. RTN MNT 61C07 F205D**  
**P. IVA 10619330151**

Financial Statement 2009 EUROPA DONNA - The European Breast Cancer Coalition

JANUARY - DECEMBER 2009

EXPENSES

Euro

**Office Expenses:**

Wages and Salaries	205.981,21
Travel Expenses	5.670,75
Office Rent and associated costs	25.673,53
Office supplies	8.534,31
Office repairs/replacements	7.422,33
Telephone/Fax	4.911,93
Shipping and Postage	12.149,18
Bank charges	2.969,90
Membership fees	1.100,00
Accountant	5.031,00
Insurance	2.401,72
Office Move 2008	5.917,68
Miscellaneous	654,76
<b>Total Office Expenses</b>	<b>288.418,30</b>

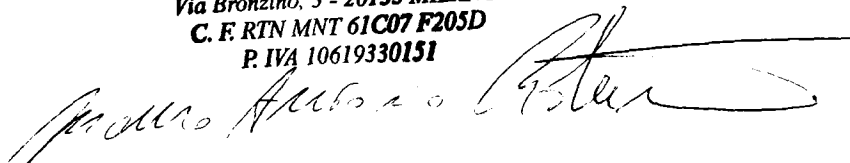
**Other Expenses:**

Publications and Website	55.779,62
Guideline Printing and translation	40.036,10
EBCC-7	5.756,00
Advocacy Training Course 2008	10.102,46
Advocacy Training Course 2009	53.183,82
Board Meetings	12.804,29
Board Meetings 2010	2.430,00
Other meetings	6.730,57
ECCO15/ESMO34	1.728,03
Breast Health Day 2008	7.531,41
Breast Health Day 2009	142.224,01
9th ED Pan European Conference	93.078,08
National Representative Day	10.966,76
<b>Total other expenses</b>	<b>442.351,15</b>

**Grand Total Expenses**

**730.769,45**

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## INCOME

### Unrestricted Grants

F. Hoffmann-La Roche Ltd ED projects 2009	66.600,00
GlaxoSmithkline ED projects 2009	50.000,00
Novartis ED projects 2009	50.000,00
Schering Plough ED projects 2009	24.000,00
MERCK Serono ED projects 2009	50.000,00
Eli Lilly Company ED projects 2009	18.000,00
Reimbursements/Honoraria	12.904,93
Pfizer ED project 2009	50.000,00
WHO - ECN Advocacy Training	46.398,09

### Member Country dues paid 2009

Forum Albania	500,00
Forum Belgium	500,00
Forum Croatia	500,00
Forum Cyprus	500,00
Forum Denmark	500,00
Forum Estonia	500,00
Forum Finland	500,00
Forum France	500,00
Forum Greece	500,00
Forum Hungary	500,00
Forum Iceland	500,00
Forum Ireland	500,00
Forum Israel	500,00
Forum Luxembourg	500,00
Forum Malta	500,00
Forum Monaco	500,00
Forum The Netherlands	500,00
Forum Norway	500,00
Forum Poland	500,00
Forum Portugal	500,00
Forum Romania	500,00
Forum Slovenia	500,00
Forum Sweden	500,00
Forum Switzerland	500,00
Forum Turkey	500,00
Forum UK	500,00
Forum Ukraine	500,00

### Conference Registration

9th Pan European Conference - Registration	13.399,19
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### Total Income

394.802,21

### Cash Account

Balance brought forward from 31/12/2008	114.866,83
Present Balance 31/12/2009	38.583,93

### Investment Account

Balance brought forward from 31/12/2008	877.492,48
Present value 31/12/2009	643.612,63

### Owed as Severance (T.F.R.) (2004 - 2009)

32.706,80

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